

83,155 people served across Coastal Georgia



**10 BRANCHES
& 55 After School
Sites**



28,196
INFANTS,
CHILDREN & TEENS



14,892
YOUNG
ADULTS



34,380
ADULTS



5,687
SENIORS



\$2,816,768

in Community Benefit provided
to ensure the Y is available to ALL



179 STUDENTS

in six k-3 classrooms improved
their reading through our FREE
literacy program, Y Readers



3,564 CHILDREN

learned valuable life lessons like
teamwork, patience and dedication
through youth sports

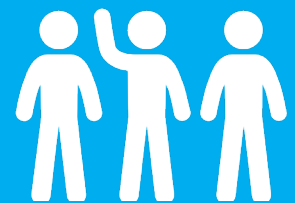


2,763 DAY CAMPERS

made new friends and learned new
skills during their best summer ever
at YMCA camp



6,976 POUNDS
of fresh food distributed via
FRESH EXPRESS



1,845

VOLUNTEERS
generously donated

15,362 HOURS
of their time to the YMCA
for an estimated value of

\$360,853



3 out of 5

STUDENTS
in Y after school
programs receive
financial assistance

2018: IMPACT IN ACTION

THE NUMBERS

2018 INCOME

PUBLIC SUPPORT

Community Contributions/ Special Events	618,844
United Way(Coastal Empire, Coastal Georgia)	102,285
Contracts & Grants	1,259,442

REVENUE

Membership Dues	7,538,486
Program Fees	7,904,700
Sales	424,967
Earnings and Investments	14,059
Other	223,941

TOTAL INCOME

18,086,724

2017 EXPENSES

Programs	7,329,937
Childcare	6,374,168
Day Camp	1,614,611
General Administration	2,696,535
Fundraising	178,501

TOTAL

18,193,752

CHANGE IN NET ASSETS

(107,028)

The YMCA of Coastal Georgia has been serving men, women and children across Coastal Georgia for over 164 years. From one single location in Savannah to ten locations across seven counties, the Y is shaping the future for our neighbors, members volunteers.

Together, we're changing the lives of children, adults and families across Coastal Georgia through programs and services focused on: Youth Development, Healthy Living and Social Responsibility.

Y MISSION:

To put Christian principles into practice through programs that build healthy spirit, mind and body for all.